

Schools Forum Forward Plan

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Comments	Author
Term 2	Draft DSG Funding & Budget 2017/18	15/11/16	22/11/16	25/11/16	05/12/16	Discussion	Claire White
	Draft High Needs Budget 2017/18	15/11/16	22/11/16	25/11/16	05/12/16	Discussion	Jane Seymour & Cathy Burnham
	Draft Early Years Budget 2017/18	15/11/16	22/11/16	25/11/16	05/12/16	Discussion	Avril Allenby
	Update on Schools in Financial Difficulty	15/11/16	22/11/16	25/11/16	05/12/16	Information	Claire White
	Schools Funding Benchmarking Information			25/11/16	05/12/16	Information	Claire White
	DSG Monitoring 2016/17 Month 7			25/11/16	05/12/16	Information	Ian Pearson
Term 3	Overview of DSG Funding and Draft Budget 2017/18	05/01/17	11/01/17	13/01/16	23/01/17	Discussion	Claire White
	School Budget and School Formula 2017/18	05/01/17	11/01/17	13/01/16	23/01/17	Decision	Claire White
	High Needs Budget Proposals 2017/18	05/01/17	11/01/17	13/01/16	23/01/17	Discussion	Jane Seymour & Cathy Burnham
	PRU Strategic Review Update			13/01/16	23/01/17	Discussion	Caroline Corcorran
	Growth Fund and Falling Rolls Fund 2016/17			13/01/16	23/01/17	Information	Claire White
	DSG Monitoring 2016/17 Month 9			13/01/16	23/01/17	Discussion	Ian Pearson
Term 4	Work Programme 2017/18	15/02/17	21/02/17	24/02/17	06/03/17	Decision	Jo Reeves
	Final DSG Budget 2017/18	15/02/17	21/02/17	24/02/17	06/03/17	Decision	Claire White
	Final High Needs Budget 2017/18	15/02/17	21/02/17	24/02/17	06/03/17	Decision	Jane Seymour & Cathy Burnham
	Final Early Years Budget 2017/18	15/02/17	21/02/17	24/02/17	06/03/17	Decision	Avril Allenby
	DSG Monitoring 2016/17 Month 10			24/02/17	06/03/17	Information	Ian Pearson